

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Swain			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$38,013
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$22,683
		Total	\$60,696
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	125	\$50,530
Family Caregiver Support - Access	6		\$1,650
Family Caregiver Support - Respite	6		\$4,853
Family Caregiver Support - Supplemental Services	6		\$275
Home Delivered Meals	4	71	\$47,461
Housing & Home Improvement	6		\$2,112
In Home Aide Level I - Home Management	4	21	\$56,894
In Home Aide Level II - Personal Care	4	15	\$40,068
Legal	6		\$6,140
Senior Center	6		\$12,904
Transportation, General	6	59	\$51,894
		Total	\$274,781
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	26	\$123,203
ACH-Transportation	1	25	\$3,617
CAP/DA	4	77	\$1,141,505

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<i>Funding Source: Division of Medical Assistance</i>			
Clinics	3	32	\$19,710
Dental	3	112	\$30,570
Home Health	4	232	\$113,472
Hospice	4	14	\$92,203
Inpatient Hospital	5	87	\$187,206
Lab & X-Ray/Physicians	3	577	\$230,888
Medicare Part A&B Premiums	2	590	\$672,885
Medicare Part D Clawback	2	495	\$462,094
Nursing Homes	5	106	\$2,687,690
Other Care	3	231	\$49,244
Other Practitioners	3	149	\$43,767
Outpatient Hospital	3	369	\$279,440
Prescribed Drugs	3	261	\$212,404
Regular Personal Care (PCS)	4	29	\$125,168
		Total	\$6,475,066
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	7	\$45,813
Mental Health	3	61	\$10,987
Psychiatric Hospitals	5		\$220,914
Substance Abuse	3		\$1,510

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
		Total	\$279,224
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	9	\$132
Adult Protective Services	6	31	\$6,720
At-Risk Case Management	6	13	\$9,609
Energy Assistance	2	218	\$19,115
Food and Nutrition Services	2	260	\$155,082
Guardianship Services	6	9	\$7,136
Other Services	6	37	\$14,721
Special Assistance: Adult Care Home	1	23	\$86,351
Special Assistance: In-Home	4	6	\$24,765
Transportation	6	6	\$1,518
		Total	\$325,148
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	14	\$32,042
		Total	\$32,042
		County Total	\$7,446,957